

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
021500	1 MAIN MINISTRY	7,447,973,963	208,640,775	7,656,614,738	36,328,905,956	43,985,520,694
021500	2 FEDERAL COLLEGE OF PRODUCE INSPECTION & STORED PRODUCTS TECHNOLOGY, KANO	193,152,227	28,997,721	222,149,948	65,105,071	287,255,019
021500	3 AGRICULTURE RESEARCH & RURAL MANAGEMENT INSTITUTE (ARMTI) - ILORIN	329,177,217	99,514,500	428,691,717	160,741,854	589,433,571
021500	4 NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN	322,644,995	75,451,228	398,096,223	267,000,000	665,096,223
021500	5 NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI	1,040,426,494	104,076,827	1,144,503,321	410,000,000	1,554,503,321
021500	6 NATIONAL VETERINARY RESEARCH INSTITUTE - VOM	1,834,424,314	240,348,773	2,074,773,087	1,585,380,000	3,660,153,087
021500	7 NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE	2,004,948,238	140,392,249	2,145,340,487	850,488,096	2,995,828,583
021500	8 NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN	1,512,088,291	126,137,323	1,638,225,614	335,000,000	1,973,225,614
021500	9 INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA	1,077,085,700	54,868,213	1,131,953,913	328,161,490	1,460,115,403
021501	0 NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA	696,583,589	67,987,993	764,571,582	654,000,000	1,418,571,582
021501	1 NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN	1,015,825,313	59,350,799	1,075,176,112	168,648,350	1,243,824,462
021501	2 LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	407,316,293	55,019,661	462,335,954	238,078,805	700,414,759
021501	3 NIGERIA INSTITUTE OF OCEANOGRAPHY & MARINE RESEARCH - LAGOS	712,739,122	108,781,522	821,520,644	1,780,052,852	2,601,573,496
021501	4 COCOA RESEARCH INSTITUTE - IBADAN	888,655,215	60,732,320	949,387,535	488,000,000	1,437,387,535
021501	5 INSTITUTE OF AGRICULTURAL RESEARCH & TRAINING - IBADAN	848,391,588	37,875,774	886,267,362	384,849,640	1,271,117,002
021501	6 RUBBER RESEARCH INSTITUTE OF NIGERIA, BENIN	891,144,853	108,469,516	999,614,369	135,697,835	1,135,312,204
021501	7 NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA	567,843,910	126,137,323	693,981,233	196,548,079	890,529,312
021501	8 NATIONAL AGRICULTURAL EXTENSION & RESEARCH LIAISON SERVICES - ZARIA	671,104,824	89,347,735	760,452,559	315,228,912	1,075,681,471
021501	9 VETERINARY COUNCIL OF NIGERIA	129,152,074	77,032,923	206,184,997	100,000,000	306,184,997

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0215020	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - IBADAN	548,567,146	82,843,725	631,410,871	179,425,582	810,836,453
0215021	FEDERAL COLLEGE OF AGRICULTURE - AKURE	310,565,874	57,676,994	368,242,868	65,000,000	433,242,868
0215022	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN	314,479,530	82,823,860	397,303,390	71,750,000	469,053,390
0215023	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	590,909,306	41,435,499	632,344,805	195,000,000	827,344,805
0215024	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA	277,669,778	62,290,260	339,960,038	169,686,974	509,647,012
0215025	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION	403,932,844	66,355,023	470,287,867	91,159,727	561,447,594
0215026	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	328,792,256	63,652,312	392,444,568	84,000,000	476,444,568
0215027	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - BAGA	152,160,438	62,290,260	214,450,698	113,969,741	328,420,439
0215028	FEDERAL COLLEGE OF FISHERIES & MARINE TECHNOLOGY - LAGOS	386,947,949	52,634,202	439,582,151	84,000,000	523,582,151
0215029	FEDERAL CO-OPERATIVE COLLEGE - IBADAN	96,284,926	21,875,000	118,159,926	15,000,000	133,159,926
0215030	FEDERAL CO-OPERATIVE COLLEGE - KADUNA	167,825,330	21,875,000	189,700,330	10,000,000	199,700,330
0215031	FEDERAL CO-OPERATIVE COLLEGE - OJI RIVER	110,573,643	21,875,000	132,448,643	4,000,000	136,448,643
0215032	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	256,477,117	57,270,295	313,747,412	65,000,000	378,747,412
0215033	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU, JOS	167,093,049	35,000,000	202,093,049	50,000,000	252,093,049
0215034	FEDERAL COLLEGE OF HORTICULTURE DADINKOWA, GOMBE STATE	365,844,552	57,911,009	423,755,561	313,970,669	737,726,230
0215035	NIGERIA AGRICULTURAL INSURANCE CORPORATION	-	15,063,751	15,063,751	250,000,000	265,063,751
0215036	NIGERIAN INSTITUTE OF ANIMAL SCIENCES	144,493,091	105,000,000	249,493,091	51,000,000	300,493,091
0215050	NIGERIA STORED PRODUCT RESEARCH, ILOIRIN	541,354,945	48,131,557	589,486,502	345,900,644	935,387,146
0	NIGERIA AGRICULTURAL QUARANTINE SERVICE	830,354,574	126,672,454	957,027,028	275,000,000	1,232,027,028

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0	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	546,734,050	143,586,702	690,320,752	400,000,000	1,090,320,752
0	NATIONAL AGRICULTURAL SEED COUNCIL	616,228,146	72,848,530	689,076,676	530,000,000	1,219,076,676
0	OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O	49,134,602	52,741,582	101,876,184	36,000,000	137,876,184
TOTAL		29,797,101,366	3,221,016,190	33,018,117,556	48,191,750,277	81,209,867,833

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND AND RURAL DEVELOPMENT	43,985,520,694
0215001	FEDERAL MINISTRY OF AGRICULTURE AND AND RURAL DEVELOPMENT	
	TOTAL ALLOCATION:	43,985,520,694
21	PERSONNEL COST	7,447,973,963
2101	SALARY	6,545,032,486
210101	SALARIES AND WAGES	6,545,032,486
21010101	CONSOLIDATED SALARY	6,545,032,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	902,941,477
210201	ALLOWANCES	34,020,000
21020101	NON REGULAR ALLOWANCES	34,020,000
210202	SOCIAL CONTRIBUTIONS	868,921,477
21020201	NHIS	347,568,591
21020202	CONTRIBUTORY PENSION	521,352,886
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,640,775
2202	OVERHEAD COST	208,640,775
220201	TRAVEL & TRANSPORT - GENERAL	34,371,119
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,606,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,279,007
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,242,663
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,242,663
220202	UTILITIES - GENERAL	38,514,123
22020201	ELECTRICITY CHARGES	30,751,133
22020202	TELEPHONE CHARGES	4,989,770
22020205	WATER RATES	2,079,986
22020206	SEWAGE CHARGES	693,233
220203	MATERIALS & SUPPLIES - GENERAL	32,399,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,767,882
22020302	BOOKS	5,722,030
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,469,228
22020306	PRINTING OF SECURITY DOCUMENTS	9,440,244
220204	MAINTENANCE SERVICES - GENERAL	22,401,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,127,163
22020402	MAINTENANCE OF OFFICE FURNITURE	3,941,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,277,349
22020406	OTHER MAINTENANCE SERVICES	5,056,384
220205	TRAINING - GENERAL	14,686,524
22020501	LOCAL TRAINING	8,474,901
22020502	INTERNATIONAL TRAINING	6,211,623
220206	OTHER SERVICES - GENERAL	42,925,609
22020601	SECURITY SERVICES	12,458,783
22020603	OFFICE RENT	19,289,930
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	11,176,896
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,338,720
22020701	FINANCIAL CONSULTING	156,132
22020702	INFORMATION TECHNOLOGY CONSULTING	3,874,526
22020703	LEGAL SERVICES	3,308,062
220208	FUEL & LUBRICANTS - GENERAL	16,003,360
22020801	MOTOR VEHICLE FUEL COST	13,812,604
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	124,540
22020803	PLANT / GENERATOR FUEL COST	2,066,216
23	CAPITAL EXPENDITURE	36,328,905,956
2301	FIXED ASSETS PURCHASED	26,814,765,166
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,814,765,166
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	26,814,765,166
2302	CONSTRUCTION / PROVISION	5,864,140,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,864,140,790
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,164,140,790
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
2305	OTHER CAPITAL PROJECTS	3,150,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3,150,000,000
23050101	RESEARCH AND DEVELOPMENT	2,250,000,000
23050103	MONITORING AND EVALUATION	900,000,000
	TOTAL PERSONNEL	7,447,973,963
	TOTAL OVERHEAD	208,640,775
	TOTAL RECURRENT	7,656,614,738
	TOTAL CAPITAL	36,328,905,956
	TOTAL ALLOCATION	43,985,520,694

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE:	0215001			2012 APPROPRIATI
CODE	LINE ITEM	LOCATION		=N=
2301012	7			
	PURCHASE OF AGRICULTURAL EQUIPMENT			26,814,765,166
	ONGOING PROJECTS			26,814,765,166
	(I) SEED	NA	NA	1,525,000,000
	(II) FERTILIZER	NA	NA	2,025,000,000
	(III) HERBICIDES	NA	NA	2,040,850,000
	(IV) SMALL SCALE PROCESSING FACILITIES	NA	NA	300,000,000
	(I) SEEDS	NA	NA	345,480,000
	(II) FERTILIZER	NA	NA	175,000,000
	(III) AGROCHEMICAL	NA	NA	277,823,500
	(IV) JUTE BAGS	NA	NA	216,000,000
	(I) SEEDLINGS	NA	NA	498,750,000
	(II) FERTILIZER	NA	NA	1,040,000,000
	(III) FUNGICIDE - RIDOMIL	NA	NA	720,000,000
	(IV) FUNGICIDES - FUNGURAN	NA	NA	480,000,000
	(V) INSECTICIDES - ACTARA	NA	NA	600,000,000
	(VI) COCOA MARKET DEVELOPMENT FACILITY	NA	NA	1,550,000,000
	(II) RESEARCH & DEVELOPMENT	NA	NA	337,000,000
	(III) IMPROVED CUTTING VARIETIES	NA	NA	1,300,000,000
	(IV) FERTILIZER	NA	NA	1,030,000,000
	(IX) INVESTMENT IN AGRO PROCESSING CAPACITY	NA	NA	1,134,984,044
	(II) SEEDS	NA	NA	304,000,000
	(III) SEED DRESSING	NA	NA	126,670,000
	(IV) FERTILIZER	NA	NA	1,529,000,000
	(II) IMPROVED SEEDS	NA	NA	175,000,000
	(III) FERTILIZER	NA	NA	1,001,165,956
	(IV) FUNGICIDES	NA	NA	72,916,666
	(I) SEED DRESSING	NA	NA	420,000,000
	(II) FERTILIZER	NA	NA	1,338,000,000
	(I) SEEDS	NA	NA	65,625,000
	(II) FUNGICIDES	NA	NA	18,500,000
	(III) INVESTMENT IN AGRO PROCESSING FACILITIES	NA	NA	104,000,000
	(I) SEEDS	NA	NA	76,500,000
	(II) AGROCHEMICAL	NA	NA	31,000,000
	(III) INVESTMENT IN AGRO PROCESSING FACILITIES	NA	NA	80,000,000
	(I) DAIRY	NA	NA	179,000,000
	(II) MEAT PRODUCTION	NA	NA	114,300,000
	(III) POULTRY MEAT (MEAT AND EGG)	NA	NA	35,000,000
	(IV) ANIMAL HEALTH	NA	NA	180,000,000
	(I) FISH FARM ESTATE DEVELOPMENT	NA	NA	176,000,000
	(II) FISH FINGERLINGS PRODUCTION CENTERS	NA	NA	94,800,000
	(III) MODEL FISH FEED MILLS	NA	NA	50,400,000
	(IV) FISH PROCESSING PLANTS	NA	NA	54,000,000
	(V) MODEL FISH MARKETS	NA	NA	108,000,000
	COCOA DEVELOPMENT	NA	NA	25,000,000
	RICE DEVELOPMENT	NA	NA	25,000,000
	SORGHUM DEVELOPMENT	NA	NA	25,000,000
	CASSAVA DEVELOPMENT	NA	NA	30,000,000
	MAIZE DEVELOPMENT	NA	NA	30,000,000
	SOYBEANS DEVELOPMENT	NA	NA	25,000,000
	COTTON DEVELOPMENT	NA	NA	25,000,000
	PROCESSING ZONE 1	NC	NA	725,000,000
	PROCESSING ZONE 2	NE	NA	725,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE:	0215001				2012 APPROPRIATI
CODE	LINE ITEM	LOCATION			=N=
	PROCESSING ZONE 3	NE	NA		725,000,000
	PROCESSING ZONE 4	SW	NA		725,000,000
	PROCESSING ZONE 5	SE	NA		725,000,000
	PROCESSING ZONE 6	SS	NA		725,000,000
	RICE MILL FACTORY AT GASHU'A - BADE L.G.A	NE	YOBE	BADE	50,000,000
	AGRICULTURAL TRANSFORMATION COUNCIL (ATIC)		NA		300,000,000
2302010	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				400,000,000
	ONGOING PROJECTS				400,000,000
	5. REMODELLING OF HEAD QUARTER		NA		400,000,000
2302011	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				5,164,140,790
3	ONGOING PROJECTS				364,140,790
	(I) RICE FOR AFRICA		NA		110,000,000
	(II) IITA		NA		110,000,000
	(III) AFRICAN ASIAN RURAL DEVELOPMENT ORGANIZATION		NA		20,023,465
	CENTER FOR INTERGRATED RURAL DEVELOPMENT IN AFRICA (CIRDA)		NA		24,000,000
	FOOD AND AGRICULTURAL ORGANIZATION (FAO)		NA		66,744,884
	CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURE RESEARCH (CGIAR)		NA		33,372,441
	COUNTERPART FUNDING				600,000,000
	COMMERCIAL AGRICULTURAL DEVELOPMENT				100,000,000
	NATIONAL PROGRAMME ON FOOD SECURITY				100,000,000
	PAYMENT OF COUNTERPART FUND ON WEST AFRICAN AGRICULTURAL RICE PRODUCTION PROGRAMME		NA		400,000,000
	NATIONAL LIVESTOCK DEVELOPMENT PROJECT				500,000,000
	GRAZING RESERVES DEVELOPMENT DAMAU, KADUNA				120,000,000
	GRAZING RESERVES DEVELOPMENT WASIMI, OYO				60,000,000
	STOCK ROUTE DEVELOPMENT DEMARCATION, MONUMENTATION, SURVEYING, CARTOGRAPHY (1140KM) NATION WIDE				275,000,000
	CAPACITY BUILDING OF LIVESTOCK PERSONNEL				12,000,000
	CAPACITY BUILDING OF PASTORALIST				18,000,000
	DESIGN AND SUPPERVISION				15,000,000
	STOCK ROUTE DEVELOPMENT				500,000,000
	CONSTRUCTION OF 7000KM DEMARCATION/MONUMENTATION/SURVEYING/ CARTOGRAPHY NATIONWIDE				250,000,000
	CONSTRUCTION OF RESTING POINT ALONG STOCK ROUTES				125,000,000
	CONSTRUCTION OF WATERING POINTS ALONG STOCK ROUTES AND GRAZING RESERVES				100,000,000
	CAPACITY BUILDING OF LIVESTOCK PERSONNEL IN COLLABORATION NAPRI, NAERLS AND UNILORIN				20,000,000

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CODE:	0215001			2012 APPROPRIATI
CODE	LINE ITEM	LOCATION		=N=
	CAPACITY BUILDING FOR PASTORIALIST ON MODERN ANIMAL HUSBANDRY TECHNIQUES			5,000,000
	MDG PROJECTS:			5,106,200,000
	ONGOING			4,200,000,000
	COCOA VALUE CHAIN RECIPIENT			114,000,000
	RICE VALUE CHAIN RECIPIENT			124,000,000
	SORGHUM VALUE CHAIN RECIPIENT			60,000,000
	MAIZE VALUE CHAIN RECIPIENT			144,000,000
	LIVESTOCK VALUE CHAIN RECIPIENT			24,000,000
	HORTICULTURE VALUE CHAIN RECIPIENT			12,000,000
	AQUACULTURE VALUE CHAIN RECIPIENT			32,000,000
	COTTON VALUE CHAIN RECIPIENT			48,000,000
	SOYBEANS VALUE CHAIN RECIPIENT			60,000,000
	CASSAVA VALUE CHAIN RECIPIENT			30,000,000
	OTHERS CRITICAL TO THE VALUE CHAINS			72,000,000
	CONSTRUCTION OF 15KM ACCESS RAODS TO EACH OF THE SIX STAPLE CROP PROCESSING ZONES AT N15 MILLION PER KM			820,000,000
	REHABILITATION/CONSOLIDATION OF 200KM OF EXISTING ROADS @N5M/KM			600,000,000
	CONSOLIDATION OF EXISTING PRODUCTION SITES (ENCLAVE PROJECTS) INTO FEEDER CLUSTERS			100,000,000
	TRAINING OF 5,000 YOUTH CORPERS			375,000,000
	ACCESS TO CREDIT			825,000,000
	ACCESS TO FERTILIZER			125,000,000
	ACCESS TO SEED/FEEDS			50,000,000
	TRAINING OF 2,000 YOUTH WOMEN			150,000,000
	ACCESS TO CREDIT			330,000,000
	ACCESS TO FERTILIZER			50,000,000
	ACCESS TO SEED/FEEDS			20,000,000
	INSURANCE OF THE SCHEME			35,000,000
	NEW PROJECTS			906,200,000
	ERO AND ITAPAJI IRRIGATION SCHEME AT ERO DAM			666,666,667
	IJAMIDO MULTIPURPOSE HALL AT OTTA IN ADO ODO/OTTA LGA, OGUN STATE			35,000,000
	PROVISION OF 10NOS MOTORISED BOREHOLES IN DIFFERENT TOWN/VILLAGES IN ADO ODO/OTTA LGA, OGUN STATE			12,266,667
	AGRO-BASED COOPERATIVE SOCIETIES IN DELTA CENTRAL SENATORIAL DISTRICT			62,266,667
	ESTABLISHMENT OF LAND DEVELOPMENT, CROP FARMING/PROCESSING PLANT IN AHOADA, AHOADA EAST LGA, RIVERS STATE			100,000,000
	CASSAVA PROCESSING INTEGRATED INDUSTRY IN ONUIMO LGA, UMUOMA OKWELLE, IMO STATE			30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			300,000,000
	ONGOING PROJECTS			300,000,000
	SE	SE	NA	50,000,000
	SW	SW	NA	50,000,000
	SS	SS	NA	50,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE:	0215001				2012 APPROPRIATI
CODE	LINE ITEM	LOCATION			=N=
	NW	NW	NA		50,000,000
	NE	NE	NA		50,000,000
	NC	NC	NA		50,000,000
2305010					
1	RESEARCH AND DEVELOPMENT				2,250,000,000
	ONGOING PROJECTS				2,250,000,000
	TECHNOLOGY PLATFORM DEVELOPMENT AND DEPLOYMENT	NE,NC ,NW,S W,SE,S S	NA		400,000,000
	PRICE STABILIZATION		NA		700,000,000
	7. WEATHER INDEX INSURANCE		NA		250,000,000
	8. ESTABLISHMENT OF MARKETING AND TRADE DEVELOPMENT CORPORATIONS		NA		400,000,000
	9. SEED VENTURE CAPITAL FUND		NA		500,000,000
2305010					
3	MONITORING AND EVALUATION				900,000,000
	ONGOING PROJECTS				900,000,000
	6. MONITORING AND EVALUATION		NA		300,000,000
	AGRICULTURAL LIME-SOIL ACIDITY ADVANCEMENT				600,000,000
	RURAL FEEDER ROADS				2,076,600,157
	CONSTRUCTION OF RURAL ROAD IN IGUNMALE-ULAYI-IJIGBAN (14KM)				100,000,000
	CONSTRUCTION OF RURAL ROAD IN OSHIGBUDU-OBAGAJI-OKOKOLO (24KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				100,000,000
	CONSTRUCTION OF RURAL ROAD IN UGBOKPO-EDIKWU-OPAHA (21.1KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				125,000,000
	CONSTRUCTION OF RURAL ROAD IN ADUM EAST-OHUMA-OJUO (11KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				100,000,000
	CONSTRUCTION OF RURAL ROAD IN OJU-EBENTA-UWOKWU (23.5KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				135,000,000
	CONSTRUCTION OF RURAL ROAD IN UKWO-AHO-OWUKPA (10.9KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				120,000,000
	CONSTRUCTION OF RURAL ROAD IN OKPUDU-IDIRI-IKOMIJA (9KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				100,000,000
	CONSTRUCTION OF RURAL ROAD IN OCHOBO-AGADAGBA-ONYAGEDE (33.7KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				200,000,000
	CONSTRUCTION OF RURAL ROAD IN ADOKA-UMOGIDI-OPAHA (19.1KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				100,000,000
	CONSTRUCTION OF RURAL ROAD IN UGBOKPO-OJANTLE-IKOB (15KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.				85,616,716

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE:	0215001			2012 APPROPRIATI
CODE	LINE ITEM	LOCATION		=N=
	CONSTRUCTION OF RURAL ROAD IN OGOLI-IPOLO-IPUM/CHO (10KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			70,000,000
	CONSTRUCTION OF RURAL ROAD IN AWULEMA-AJEGAJI-OGENE-ALAGLANU (12KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			85,000,000
	CONSTRUCTION OF RURAL ROAD IN EFOYO-IKPOGO-OMADEWU-EBYA (9KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			85,407,151
	CONSTRUCTION OF RURAL ROAD IN ADUMA EAST-ADIKO-OKWUTUNGBE (8KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			85,112,151
	CONSTRUCTION OF RURAL ROAD IN OTADA-EMICHI-OKPAMAJU-ODUDAJE (7KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			90,407,151
	CONSTRUCTION OF RURAL ROAD IN OTOBI-UJUME-EDUMOGA-OHUMA (8KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			85,000,716
	CONSTRUCTION OF RURAL ROAD IN OJU-UJUME-EDUMOGA-OHUMA (9KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			85,041,205
	CONSTRUCTION OF RURAL ROAD IN ONOBI-ICHO-AJOB-OTUKPO (10KM), BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.			60,015,067
	CONSTRUCTION OF 4.5 KM RURAL ROAD IN RIM JUNCTION TO JOL.	PLATEAU	RIYOM	150,000,000
	ROAD: ROAD NETWORK AT APATA KEKERE VILLAGE IN OKE-OROGUN THAT LINKS OJOO - IWO ROAD EXPRESSWAY (2.47KM)	OYO	AKINYELE	45,000,000
	CONSTRUCTION OF AGBA-ESHA, IGWELEDEOHA/NDIOKE, EDEDAGU ROAD (1.6KM) IN EBONYI AND OHAUKWU LGAs OF EBONYI STATE.	SE	EBONYI & OHAUKWU	50,000,000
	CONSTRUCTION OF 5.5KM RURAL ROADS IN IKUN EKITI IN MOBA LGA OF EKITI STATE.	SW	EKITI MOBA	20,000,000

		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	287,255,019
	TOTAL ALLOCATION:	287,255,019
21	PERSONNEL COST	193,152,227
2101	SALARY	171,637,373
210101	SALARIES AND WAGES	171,637,373
21010101	CONSOLIDATED SALARY	171,637,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,514,855
210202	SOCIAL CONTRIBUTIONS	21,514,855
21020201	NHIS	8,605,942
21020202	CONTRIBUTORY PENSION	12,908,913
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,997,721
23	CAPITAL EXPENDITURE	65,105,071
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,723,633
2305	OTHER CAPITAL PROJECTS	65,105,071
230501	ACQUISITION OF NON - TANGIBLE ASSETS	65,105,071
23050101	RESEARCH AND DEVELOPMENT	65,105,071
	TOTAL PERSONNEL	193,152,227
	TOTAL OVERHEAD	28,997,721
	TOTAL RECURRENT	222,149,948
	TOTAL CAPITAL	65,105,071
	TOTAL ALLOCATION	287,255,019

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION =N=
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				45,723,633
	ONGOING PROJECTS				45,723,633
	COMPLETION OF THE CONSTRUCTION OF LIBRARY	North-West	Kano		17,239,785
	CONSTRUCTION OF A BLOCK OF 8 CLASSROOMS	North-West	Kano		17,483,848
	AND METAL WORKSHOP	North-West	Kano		11,000,000
23060101	RESEARCH AND DEVELOPMENT				65,105,071
	ONGOING PROJECTS				65,105,071
	TRAINING OF RURAL WOMEN ON COTTAGE PROCESSING OF FRUITS AND VEGETABLES	North-West	Kano		25,000,000
	TRAINING OF ARTISANS ON THE FABRICATION OF SIMPLE TECHNOLOGIES ON POST HARVEST STORAGE AND PROCESSING OF PRODUCE	North-West	Kano		25,000,000
	IN SERVICE TRAINING OF AGRIC EXTENSION OFFICERS ON FOOD STORAGE AND PROCESSING TECHNOLOGIES	North-West	Kano		15,105,071

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	589,433,571
	TOTAL ALLOCATION:	589,433,571
21	PERSONNEL COST	329,177,217
2101	SALARY	292,548,474
210101	SALARIES AND WAGES	292,548,474
21010101	CONSOLIDATED SALARY	292,548,474
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,628,743
210202	SOCIAL CONTRIBUTIONS	36,628,743
21020201	NHIS	14,651,497
21020202	CONTRIBUTORY PENSION	21,977,246
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,514,500
23	CAPITAL EXPENDITURE	160,741,854
2305	OTHER CAPITAL PROJECTS	160,741,854
230501	ACQUISITION OF NON - TANGIBLE ASSETS	160,741,854
23050101	RESEARCH AND DEVELOPMENT	160,741,854
	TOTAL PERSONNEL	329,177,217
	TOTAL OVERHEAD	99,514,500
	TOTAL RECURRENT	428,691,717
	TOTAL CAPITAL	160,741,854
	TOTAL ALLOCATION	589,433,571

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			=N=
2306010	RESEARCH AND DEVELOPMENT				160,741,854
1	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : EXTENSION SERVICES				60,000,000
	UPGRADING OF ABUJA REGIONAL TRAINING CENTRE				50,000,000
	RESEARCH & CURRICULUM DEVELOPMENT				20,741,854
	EHUDA				15,000,000
	YOUTH AND WOMEN EMPOWERMNT SCHEME, OKENGWE AND ADAVI, KOGI STATE				15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	665,096,223
	TOTAL ALLOCATION:	665,096,223
21	PERSONNEL COST	322,644,995
2101	SALARY	286,742,055
210101	SALARIES AND WAGES	286,742,055
21010101	CONSOLIDATED SALARY	286,742,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,902,940
210202	SOCIAL CONTRIBUTIONS	35,902,940
21020201	NHIS	14,361,176
21020202	CONTRIBUTORY PENSION	21,541,764
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,451,228
23	CAPITAL EXPENDITURE	267,000,000
2305	OTHER CAPITAL PROJECTS	267,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	267,000,000
23050101	RESEARCH AND DEVELOPMENT	267,000,000
	TOTAL PERSONNEL	322,644,995
	TOTAL OVERHEAD	75,451,228
	TOTAL RECURRENT	398,096,223
	TOTAL CAPITAL	267,000,000
	TOTAL ALLOCATION	665,096,223

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL CENTRE FOR AGRICULTURAL MECHANIZATION (NCAM) ILORIN			*
CODE:	0215004			2012 APPROPRIATION
				=N=
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	RESEARCH AND DEVELOPMENT			267,000,000
	DEVELOPMENT OF VALUE CHAINS : AGRIC MECHANIZATION			30,000,000
	DYNOMETER CAR			20,000,000
	FUNRNISHING OF COMPLETED LIBRARY			20,000,000
	FUNRNISHING OF TRAINEE HOSTEL AND ONFERENCE CENTRE			20,000,000
	CONTRUCTION OF ROAD NETWORK			10,000,000
	FABRCATION AND SUPPLY OF GARRI PROCESSING MACHINES AND ACCESSORIES TO EHUDA			3,000,000
	INTERNAL TRAINING OF RESERCH ENGINEERS AND RESERCHERS			10,000,000
	PROCUREMENT AND INSTALLATION OF RICE MILLERS			154,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	1,554,503,321
	TOTAL ALLOCATION:	1,554,503,321
21	PERSONNEL COST	1,040,426,494
2101	SALARY	921,597,260
210101	SALARIES AND WAGES	921,597,260
21010101	CONSOLIDATED SALARY	921,597,260
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,829,234
210201	ALLOWANCES	3,569,393
21020101	NON REGULAR ALLOWANCES	3,569,393
210202	SOCIAL CONTRIBUTIONS	115,259,841
21020201	NHIS	46,103,936
21020202	CONTRIBUTORY PENSION	69,155,904
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,076,827
23	CAPITAL EXPENDITURE	410,000,000
2305	OTHER CAPITAL PROJECTS	410,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	410,000,000
23050101	RESEARCH AND DEVELOPMENT	410,000,000
	TOTAL PERSONNEL	1,040,426,494
	TOTAL OVERHEAD	104,076,827
	TOTAL RECURRENT	1,144,503,321
	TOTAL CAPITAL	410,000,000
	TOTAL ALLOCATION	1,554,503,321

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI			*
CODE:	0215005			2012 APPROPRIATION
				=N=
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT			410,000,000
	ONGOING PROJECTS			410,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : RICE/BEANS E.T.C			250,000,000
	RECONSTRUCTION & FURNISHING OF BURNT EXECUTIVE DIRECTOR'S OFFICE			48,000,000
	PROCUREMENT OF TRACTORS WITH FULL IMPLEMENTS FOR HEADQUARTERS & OUTSTATION			70,000,000
	COMPLETION OF BREEDERS/FOUNDATION SEED LABORATORY WITH FURNISHING			42,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	3,660,153,087
0215006	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	
	TOTAL ALLOCATION:	3,660,153,087
21	PERSONNEL COST	1,834,424,314
2101	SALARY	1,341,953,541
210101	SALARIES AND WAGES	1,341,953,541
21010101	CONSOLIDATED SALARY	1,341,953,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	482,470,773
210201	ALLOWANCES	314,666,397
21020101	NON REGULAR ALLOWANCES	314,666,397
210202	SOCIAL CONTRIBUTIONS	167,804,376
21020201	NHIS	67,121,750
21020202	CONTRIBUTORY PENSION	100,682,626
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	240,348,773
23	CAPITAL EXPENDITURE	1,585,380,000
2305	OTHER CAPITAL PROJECTS	1,585,380,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,585,380,000
23050101	RESEARCH AND DEVELOPMENT	1,585,380,000
	TOTAL PERSONNEL	1,834,424,314
	TOTAL OVERHEAD	240,348,773
	TOTAL RECURRENT	2,074,773,087
	TOTAL CAPITAL	1,585,380,000
	TOTAL ALLOCATION	3,660,153,087

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL VETERINARY RESEARCH INSTITUTE, VOM				
CODE:	0215006				
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				1,585,380,000
	ONGOING PROJECTS				1,585,380,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : LIVESTOCK				80,000,000
25060410020000	CONSTRUCTION AND EQUIPPING OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL) FOR GMP COMPLIANCE				1,000,000,000
25060410040000	PROCUREMENT OF SPECIALISED FITTINGS FOR THE NEW BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL)				100,000,000
25060410210000	ACQUISITION OF MADARA LIMITED PROPERTIES IN VOM				60,000,000
25060410190000	FENCING OF INSTITUTE HEADQUATERS				30,000,000
25060410090000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS, CATS AND HUMAN.				36,000,000
	MONITORING AND MAINTENACE OF SUBSTAION				30,000,000
	PROVISION OF OFFICE EQUIPMENT				10,000,000
25060410140000	SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH & DEVELOPMENT, CLOSTRIDAL VACCINE; BQ+HANTAVAC+HSV; GUMBORO+NDVL; FOWL TYPHOID; FOWL CHOLERA & NEW CASTLE (LASOTA)				10,000,000
25060410150000	SPECIAL RESEARCH PROGRAMME: ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY				10,000,000
25060410170000	PROCUREMENT OF SPECIALIZED INPUT FOR VACCINE RESEARCH AND DEVELOPMENT				20,000,000
25060410110000	SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY (ANIMAL DISEASE SURVEILLANCE & DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE				10,000,000
25060410200000	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.				30,000,000
25060410030000	EQUIPPING OF QUALITY CONTROL LABORATORY FOR VACCINE PRODUCTION				80,000,000
25060410220000	ESTABLISHMENT OF A BSL 3 LABORATORY WITH COUNTERPART FUNDING FROM WORLD BANK (AICP)				79,380,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	2,995,828,583
	TOTAL ALLOCATION:	2,995,828,583
21	PERSONNEL COST	2,004,948,238
2101	SALARY	1,738,835,292
210101	SALARIES AND WAGES	1,738,835,292
21010101	CONSOLIDATED SALARY	1,738,835,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	266,112,946
210201	ALLOWANCES	48,698,351
21020101	NON REGULAR ALLOWANCES	48,698,351
210202	SOCIAL CONTRIBUTIONS	217,414,595
21020201	NHIS	86,965,838
21020202	CONTRIBUTORY PENSION	130,448,757
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,392,249
23	CAPITAL EXPENDITURE	850,488,096
2301	FIXED ASSETS PURCHASED	68,000,000.0
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,000,000
23010104	PURCHASE MOTOR CYCLES	43,000,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000
2305	OTHER CAPITAL PROJECTS	782,488,096
230501	ACQUISITION OF NON - TANGIBLE ASSETS	782,488,096
23050101	RESEARCH AND DEVELOPMENT	782,488,096
	TOTAL PERSONNEL	2,004,948,238
	TOTAL OVERHEAD	140,392,249
	TOTAL RECURRENT	2,145,340,487
	TOTAL CAPITAL	850,488,096
	TOTAL ALLOCATION	2,995,828,583

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE			*
				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23010105	PURCHASE OF MOTOR VEHICLES			43,000,000
	NEW PROJECTS			43,000,000
	PROCUREMENT OF VEHICLES			43,000,000
23010119	PURCHASE OF POWER GENERATING SET			25,000,000
	NEW PROJECTS			25,000,000
	PROVISION OF MAIKANO GENERATING SET			25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			50,000,000
	NEW PROJECTS			50,000,000
	ASPHAT TARRING OF ACCESS ROAD			50,000,000
23060101	RESEARCH AND DEVELOPMENT			782,488,096
	ONGOING PROJECTS			782,488,096
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : CASSAVA			250,000,000
	TRAINING OF YOUTHS IN IMO STATE IN MICRO AGRICULTURAL ENTERPRISES			130,000,000
	TRAINING OF YOUTHS AND WOMEN IN IMO STATE IN IMPROVEMENT OF ROOT CROPS AND PROCESSING			130,000,000
2506051016 0000	EXTENSION & TRAINING OF RURAL WOMEN ON VALUE ADDITION TO ROOT & TUBER CROPS IN NIGER DELTA			18,483,000
2506051015 0000	BREEDING AND DEVELOPMENT OF HYBRID VARIETIES OF YAM FOR DISTRIBUTION TO FARMERS			13,779,000
	COUNTERPART FUND FOR BIO-CASSAVA PLUS (BC+) PROJECTS			35,000,000
	CASSAVA AND POULTRY DEMONSTRATION FARMS IN UMUNKIRI,OBINGWA L.G.A ABIA STATE			30,097,950
	ENTERPRENUERSHIP TRAINING FOR RURAL FARMERS IN GREATER AWGU			35,128,146
	CASSAVA PROCESSING TO GARRI IN ABUA L.G.A			50,000,000
	CASSAVA PROCESSING TO GARRI IN EHUDA, AHOADA EAST LGA, RIVERS STATE			35,000,000
	YOUTH AND WOMEN EMPOWERMENT SCHEME IN EHUDA, AHOADA EAST LGA, RIVERS STATE			25,000,000
	SUPPORT TO WOMEN FARMERS FROM ENUGU WEST SENATORIAL ZONE			30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,973,225,614
	TOTAL ALLOCATION:	1,973,225,614
21	PERSONNEL COST	1,512,088,291
2101	SALARY	1,328,441,329
210101	SALARIES AND WAGES	1,328,441,329
21010101	CONSOLIDATED SALARY	1,328,441,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	183,646,962
210201	ALLOWANCES	17,531,613
21020101	NON REGULAR ALLOWANCES	17,531,613
210202	SOCIAL CONTRIBUTIONS	166,115,349
21020201	NHIS	66,446,140
21020202	CONTRIBUTORY PENSION	99,669,210
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,137,323
23	CAPITAL EXPENDITURE	335,000,000
2305	OTHER CAPITAL PROJECTS	335,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	335,000,000
23050101	RESEARCH AND DEVELOPMENT	335,000,000
	TOTAL PERSONNEL	1,512,088,291
	TOTAL OVERHEAD	126,137,323
	TOTAL RECURRENT	1,638,225,614
	TOTAL CAPITAL	335,000,000
	TOTAL ALLOCATION	1,973,225,614

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	NATIONAL INSTITUTE FOR OIL PALM RESEARCH					
	(NIFOR) - BENIN					
CODE:	0215008					
						2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
2306010						
1	RESEARCH AND DEVELOPMENT				335,000,000	
	ONGOING PROJECTS				335,000,000	
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : OIL PALM				335,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,460,115,403
	TOTAL ALLOCATION:	1,460,115,403
21	PERSONNEL COST	1,077,085,700
2101	SALARY	957,356,015
210101	SALARIES AND WAGES	957,356,015
21010101	CONSOLIDATED SALARY	957,356,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,729,685
210202	SOCIAL CONTRIBUTIONS	119,729,685
21020201	NHIS	47,891,874
21020202	CONTRIBUTORY PENSION	71,837,811
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,868,213
23	CAPITAL EXPENDITURE	328,161,490
2305	OTHER CAPITAL PROJECTS	328,161,490
230501	ACQUISITION OF NON - TANGIBLE ASSETS	328,161,490
23050101	RESEARCH AND DEVELOPMENT	328,161,490
	TOTAL PERSONNEL	1,077,085,700
	TOTAL OVERHEAD	54,868,213
	TOTAL RECURRENT	1,131,953,913
	TOTAL CAPITAL	328,161,490
	TOTAL ALLOCATION	1,460,115,403

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
2306010				
1	RESEARCH AND DEVELOPMENT			328,161,490
	ONGOING PROJECTS			328,161,490
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : CEREALS/COTTON			328,161,490

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,418,571,582
0215010	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	
	TOTAL ALLOCATION:	1,418,571,582
21	PERSONNEL COST	696,583,589
2101	SALARY	571,388,395
210101	SALARIES AND WAGES	571,388,395
21010101	CONSOLIDATED SALARY	571,388,395
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	125,195,195
210201	ALLOWANCES	53,711,462
21020101	NON REGULAR ALLOWANCES	53,711,462
210202	SOCIAL CONTRIBUTIONS	71,483,733
21020201	NHIS	28,593,493
21020202	CONTRIBUTORY PENSION	42,890,240
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,987,993
23	CAPITAL EXPENDITURE	654,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	696,583,589
	TOTAL OVERHEAD	67,987,993
	TOTAL RECURRENT	764,571,582
	TOTAL CAPITAL	654,000,000
	TOTAL ALLOCATION	1,418,571,582

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				554,000,000
	NEW PROJECTS				554,000,000
	ESTABLISHMENT OF PILOT SHEEP AND GOAT FARMS IN AGRO-ECOLOGICAL ZONES (SMALL HOLDER PRODUCTION) IN KUDAN AND COMPENSATION, KADUNA STATE				474,000,000
	DEVELOPMENT OF FOUNDATION STOCKS FOR BROILER AND LAYER LINES.				80,000,000
23060101	RESEARCH AND DEVELOPMENT				100,000,000
	ONGOING PROJECTS				100,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : LIVESTOCK				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,243,824,462
	TOTAL ALLOCATION:	1,243,824,462
21	PERSONNEL COST	1,015,825,313
2101	SALARY	902,902,337
210101	SALARIES AND WAGES	902,902,337
21010101	CONSOLIDATED SALARY	902,902,337
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,922,975
210202	SOCIAL CONTRIBUTIONS	112,922,975
21020201	NHIS	45,169,190
21020202	CONTRIBUTORY PENSION	67,753,785
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,350,799
23	CAPITAL EXPENDITURE	168,648,350
2305	OTHER CAPITAL PROJECTS	168,648,350
230501	ACQUISITION OF NON - TANGIBLE ASSETS	168,648,350
23050101	RESEARCH AND DEVELOPMENT	168,648,350
	TOTAL PERSONNEL	1,015,825,313
	TOTAL OVERHEAD	59,350,799
	TOTAL RECURRENT	1,075,176,112
	TOTAL CAPITAL	168,648,350
	TOTAL ALLOCATION	1,243,824,462

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			*
				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT			168,648,350
	ONGOING PROJECTS			168,648,350
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : HORTICULTURE			168,648,350

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: LAKE CHAD RESEARCH INSTITUTE- MAIDUGURI	700,414,759
0215012	LAKE CHAD RESEARCH INSTITUTE- MAIDUGURI	
	TOTAL ALLOCATION:	700,414,759
21	PERSONNEL COST	407,316,293
2101	SALARY	362,005,431
210101	SALARIES AND WAGES	362,005,431
21010101	CONSOLIDATED SALARY	362,005,431
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,310,862
210202	SOCIAL CONTRIBUTIONS	45,310,862
21020201	NHIS	18,124,345
21020202	CONTRIBUTORY PENSION	27,186,517
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,019,661
23	CAPITAL EXPENDITURE	238,078,805
2305	OTHER CAPITAL PROJECTS	238,078,805
230501	ACQUISITION OF NON - TANGIBLE ASSETS	238,078,805
23050101	RESEARCH AND DEVELOPMENT	238,078,805
	TOTAL PERSONNEL	407,316,293
	TOTAL OVERHEAD	55,019,661
	TOTAL RECURRENT	462,335,954
	TOTAL CAPITAL	238,078,805
	TOTAL ALLOCATION	700,414,759

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT			238,078,805
	ONGOING PROJECTS			238,078,805
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : MAIZE/MILLET/WHEAT			188,078,805
	ENTERPTENEUSHIP FOR YOUTHS IN NORTH EAST ZONE			50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	2,601,573,496
	TOTAL ALLOCATION:	2,601,573,496
21	PERSONNEL COST	712,739,122
2101	SALARY	632,317,116
210101	SALARIES AND WAGES	632,317,116
21010101	CONSOLIDATED SALARY	632,317,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,422,006
210201	ALLOWANCES	1,322,183
21020101	NON REGULAR ALLOWANCES	1,322,183
210202	SOCIAL CONTRIBUTIONS	79,099,823
21020201	NHIS	31,639,929
21020202	CONTRIBUTORY PENSION	47,459,894
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,781,522
23	CAPITAL EXPENDITURE	1,780,052,852
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000
2305	OTHER CAPITAL PROJECTS	1,730,052,852
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,730,052,852
23050101	RESEARCH AND DEVELOPMENT	1,730,052,852
	TOTAL PERSONNEL	712,739,122
	TOTAL OVERHEAD	108,781,522
	TOTAL RECURRENT	821,520,644
	TOTAL CAPITAL	1,780,052,852
	TOTAL ALLOCATION	2,601,573,496

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				50,000,000
	NEW PROJECTS				50,000,000
	ESTABLISHMENT OF FISH FARM MARKET, EHUDA, RIVERS STATE				50,000,000
23060101	RESEARCH AND DEVELOPMENT				1,730,052,852
	ONGOING PROJECTS				1,730,052,852
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : AQUACULTURE				50,000,000
0250611101 00000	PROCUREMENT OF A 35M - 40M LOA DEEP SEA DEMERSAL/PELAGIC OCEANOGRAPHIC AND FISHERIES RESEARCH COMBINATION FISHING VESSEL (LAGOS) (€8,070,000.00)				1,285,086,854
0250611100 10000	MANAGEMENT AND MAINTENANCE OF POLE AND LINE VESSEL MV SARKIN BAKA (LAGOS)				20,000,000
	REHABILITATION OF NIGERIA INSTITUTE OF OCEANOGRAPHY - MARINE RESEARCH, JETTY				10,000,000
0250611101 20000	ISEYIN FISH FARM PROJECT OYO STATE				100,000,000
0250611101 50000	A BLOCK OF CLASSROOM AT ALUU				11,309,242
0250611102 30000	CONSTRUCTION OF MULTIPURPOSE HALL BADORE				20,703,548
0250611100 90000	RENOVATION AND REHABILITATION OF ADMINISTRATIVE BUILDING (MODIFICATION OF UNCOMPLETED PROPOSED FISH MILL BUILDING TO BLOCK OF OFFICES, LABORATORIES, CONFERENCE ROOM AND LIBRARY AT PORT-HARCOURT RIVERS STATE				44,780,000
0250611102 10000	CONSTRUCTION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE AT BADORE AND ALUU				38,173,208
	AQUACULTURE ENTERPRENUESHIP DEVELOPMENT IN ILOBU,IREPODUN LOCAL GOVERNMENT AREA, OSUN STATE				50,000,000
	AQUACULTURE ENTERPRENUESHIP DEVELOPMENT IN IKORODU L G A LAGOS STATE				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COCOA RESEARCH INSTITUTE, IBADAN	1,437,387,535
	TOTAL ALLOCATION:	1,437,387,535
21	PERSONNEL COST	888,655,215
2101	SALARY	789,435,584
210101	SALARIES AND WAGES	789,435,584
21010101	CONSOLIDATED SALARY	789,435,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,219,631
210201	ALLOWANCES	480,000
21020101	NON REGULAR ALLOWANCES	480,000
210202	SOCIAL CONTRIBUTIONS	98,739,631
21020201	NHIS	39,495,852
21020202	CONTRIBUTORY PENSION	59,243,779
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,732,320
23	CAPITAL EXPENDITURE	488,000,000
2305	OTHER CAPITAL PROJECTS	488,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	488,000,000
23050101	RESEARCH AND DEVELOPMENT	488,000,000
	TOTAL PERSONNEL	888,655,215
	TOTAL OVERHEAD	60,732,320
	TOTAL RECURRENT	949,387,535
	TOTAL CAPITAL	488,000,000
	TOTAL ALLOCATION	1,437,387,535

2012FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE:	0215014				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT				488,000,000
	ONGOING				488,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : COCOA				368,000,000
	ENTERPRENEURSHIP FOR YOUTHS DEVELOPMENT IN OGBOMOSHO NORTH/SOUTH/ORIRE FEDERAL CONSTITUENCY				70,000,000
	ENTERPRENEURSHIP FOR YOUTHS DEVELOPMENT IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY				50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,271,117,002
	TOTAL ALLOCATION:	1,271,117,002
21	PERSONNEL COST	848,391,588
2101	SALARY	735,688,718
210101	SALARIES AND WAGES	735,688,718
21010101	CONSOLIDATED SALARY	735,688,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,702,870
210201	ALLOWANCES	20,681,597
21020101	NON REGULAR ALLOWANCES	20,681,597
210202	SOCIAL CONTRIBUTIONS	92,021,273
21020201	NHIS	36,808,509
21020202	CONTRIBUTORY PENSION	55,212,764
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,875,774
23	CAPITAL EXPENDITURE	384,849,640
2305	OTHER CAPITAL PROJECTS	384,849,640
230501	ACQUISITION OF NON - TANGIBLE ASSETS	384,849,640
23050101	RESEARCH AND DEVELOPMENT	384,849,640
	TOTAL PERSONNEL	848,391,588
	TOTAL OVERHEAD	37,875,774
	TOTAL RECURRENT	886,267,362
	TOTAL CAPITAL	384,849,640
	TOTAL ALLOCATION	1,271,117,002

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT				384,849,640
	ONGOING PROJECTS				384,849,640
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : SOYBEANS				384,849,640

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: RUBBER RESEARCH INSTITUTE- BENIN	1,135,312,204
	TOTAL ALLOCATION:	1,135,312,204
21	PERSONNEL COST	891,144,853
2101	SALARY	790,503,864
210101	SALARIES AND WAGES	790,503,864
21010101	CONSOLIDATED SALARY	790,503,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	100,640,989
210201	ALLOWANCES	1,767,823
21020101	NON REGULAR ALLOWANCES	1,767,823
210202	SOCIAL CONTRIBUTIONS	98,873,166
21020201	NHIS	39,549,267
21020202	CONTRIBUTORY PENSION	59,323,900
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,469,516
23	CAPITAL EXPENDITURE	135,697,835
2305	OTHER CAPITAL PROJECTS	135,697,835
230501	ACQUISITION OF NON - TANGIBLE ASSETS	135,697,835
23050101	RESEARCH AND DEVELOPMENT	135,697,835
	TOTAL PERSONNEL	891,144,853
	TOTAL OVERHEAD	108,469,516
	TOTAL RECURRENT	999,614,369
	TOTAL CAPITAL	135,697,835
	TOTAL ALLOCATION	1,135,312,204

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	RUBBER RESEARCH INSTITUTE OF NIGERIA			*
CODE:	0215016			2012 APPROPRIATION
				SUB COMREC
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT			135,697,835
	ONGOING PROJECTS			135,697,835
	COMPLETION OF ACCESS ROAD			40,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : RUBBER			95,697,835

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	851,306,203
	TOTAL ALLOCATION:	851,306,203
21	PERSONNEL COST	567,843,910
2101	SALARY	502,343,103
210101	SALARIES AND WAGES	502,343,103
21010101	CONSOLIDATED SALARY	502,343,103
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,500,807
210201	ALLOWANCES	2,647,736
21020101	NON REGULAR ALLOWANCES	2,647,736
210202	SOCIAL CONTRIBUTIONS	62,853,071
21020201	NHIS	25,141,228
21020202	CONTRIBUTORY PENSION	37,711,843
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,914,214
23	CAPITAL EXPENDITURE	196,548,079
2305	OTHER CAPITAL PROJECTS	196,548,079
230501	ACQUISITION OF NON - TANGIBLE ASSETS	196,548,079
23050101	RESEARCH AND DEVELOPMENT	196,548,079
	TOTAL PERSONNEL	567,843,910
	TOTAL OVERHEAD	86,914,214
	TOTAL RECURRENT	654,758,124
	TOTAL CAPITAL	196,548,079
	TOTAL ALLOCATION	851,306,203

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA				*
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT				196,548,079
	ONGOING PROJECTS				196,548,079
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : FISHERIES				91,548,079
	AQUACULTURE ENTERPRENEUSHIP TRAINING IN DIKO/DAKU COMMUNITIES,GURARA I. G ,NIGER STATE				10,000,000
	FISH FARMING PROJECTS IN OKENNE--- OKENE L.G.A KOGI STATE				40,000,000
	FISH FARMING ENTERPRENEUSHIP SCHEME FOR AMINRI/AWGU/ORJI RIVER L G AREAS				20,000,000
	EROSION CONTROL -SCHOOL OF LOORSATIME STUDIES OJI RIVER				15,000,000
	YOUTH AND WOMEN EMPOWERMENT SCHEME OZUJI AND NAGAZI, BAYELSA STATE				20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,075,681,471
	TOTAL ALLOCATION:	1,075,681,471
21	PERSONNEL COST	671,104,824
2101	SALARY	596,484,125
210101	SALARIES AND WAGES	596,484,125
21010101	CONSOLIDATED SALARY	596,484,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,620,699
210202	SOCIAL CONTRIBUTIONS	74,620,699
21020201	NHIS	29,848,280
21020202	CONTRIBUTORY PENSION	44,772,419
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,347,735
23	CAPITAL EXPENDITURE	315,228,912
2305	OTHER CAPITAL PROJECTS	315,228,912
230501	ACQUISITION OF NON - TANGIBLE ASSETS	315,228,912
23050101	RESEARCH AND DEVELOPMENT	315,228,912
	TOTAL PERSONNEL	671,104,824
	TOTAL OVERHEAD	89,347,735
	TOTAL RECURRENT	760,452,559
	TOTAL CAPITAL	315,228,912
	TOTAL ALLOCATION	1,075,681,471

CODE:	0215018				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT				315,228,912
	ONGOING PROJECTS				315,228,912
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : EXTENSION SERVICES				315,228,912

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: VETERINARY COUNCIL OF NIGERIA	306,184,997
	TOTAL ALLOCATION:	274,184,997
21	PERSONNEL COST	129,152,074
2101	SALARY	121,936,758
210101	SALARIES AND WAGES	121,936,758
21010101	CONSOLIDATED SALARY	57,241,067
	NON REGULAR ALLOWANCES	64,695,691
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,215,317
210202	SOCIAL CONTRIBUTIONS	7,215,317
21020201	NHIS	2,886,127
21020202	CONTRIBUTORY PENSION	4,329,190
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,032,923
23	CAPITAL EXPENDITURE	100,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	129,152,074
	TOTAL OVERHEAD	77,032,923
	TOTAL RECURRENT	206,184,997
	TOTAL CAPITAL	100,000,000
	TOTAL ALLOCATION	306,184,997

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT			100,000,000
	ONGOING PROJECTS			100,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS			100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	810,836,453
0215020	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	810,836,453
21	PERSONNEL COST	548,567,146
2101	SALARY	463,673,608
210101	SALARIES AND WAGES	463,673,608
21010101	CONSOLIDATED SALARY	463,673,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,893,537
210201	ALLOWANCES	26,874,153
21020101	NON REGULAR ALLOWANCES	26,874,153
210202	SOCIAL CONTRIBUTIONS	58,019,384
21020201	NHIS	23,207,754
21020202	CONTRIBUTORY PENSION	34,811,631
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,843,725
23	CAPITAL EXPENDITURE	179,425,582
2305	OTHER CAPITAL PROJECTS	179,425,582
230501	ACQUISITION OF NON - TANGIBLE ASSETS	179,425,582
23050101	RESEARCH AND DEVELOPMENT	179,425,582
	TOTAL PERSONNEL	548,567,146
	TOTAL OVERHEAD	82,843,725
	TOTAL RECURRENT	631,410,871
	TOTAL CAPITAL	179,425,582
	TOTAL ALLOCATION	810,836,453

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN				*
					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23060101	RESEARCH AND DEVELOPMENT				179,425,582
	ONGOING PROJECTS				179,425,582
	PURCHASE OF 400 FIXED ARMED CHAIRS FOR THE STUDENTS	SW	Oyo		2,000,000
	PURCHASE OF HORSE, PARENT STOCK (GPS) CHICKS, GOATS, SHEEP, CATTLE, FEEDS AND MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	SW	Oyo		12,000,000
	COMPLETION OF BOREHOLES SINKING AND INSTALLATION OF OVERHEAD TANKS AT THE COLLEGE DEMONSTRATION FARM	SW	Oyo		5,000,000
	DEVELOPMENT OF 80 HECTARES OKAKA DEMONSTRATION FARM AND PURCHASE OF HORSE, PARENT STOCK (GPS) CHICKS, GOATS, SHEEP, CATTLE, FEEDS AND MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	SW	Oyo		55,800,000
	COMPLETION OF PAYMENT FOR THE NEWLY ACQUIRED 25 ACRES OF LAND, CLEARING AND FENCING AT IDO AND BAKO VILLAGE FOR LIVESTOCK DEMONSTRATION FARMS AND ENTREPREURSHIP PROGRAMME.	SW	Oyo		13,750,000
	COMPLETION OF COMPREHENSIVE REHABILITATION OF LIVESTOCK PRODUCTION PROGRAMME HEAQUARTERS AND ANTORUN DEMONSTRATION SITES: A. CATTLE FATTENING, @N25M, (B) SMALL RUMINANTS @ N10M, (C) FEED MILLS @ N12M, (D) UTILITY VEHICLES @ N10M.	SW	Oyo		13,625,582
	REHABILITATION AND EXTENSION OF ENTREPRENEURSHIP DEVELOPMENT BUILDING AND PURCHASE OF EQUIPMENT (PHASE II)	SW	Oyo		18,750,000
	VOCATIONAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS, RETIREES AND FARMERS IN POULTRY N35M, SMALL RUMINANTS N20.2M, FISHERY 25.5M, CANE RAT 15.7M, PIGGERY 26.4M HONEY PRODUCTION 24.6M	SW	Oyo		22,400,000
	COMPLETE REPAIR AND REHABILITATION OF COLLEGE BUILDINGS (AMIN, BLOCKS A,B,C AND D, AND COLLEGE LABORATORIES	SW	Oyo		10,300,000
	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGISTS AND SUPPORTING STAFF	SW	Oyo		16,900,000
	CONSTRUCTION AND FENCING OF HATCHERY BUILDING AND SUPPLY OF ADDITIONAL HATCHERY EQUIPMENT	SW	Oyo		8,900,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF AGRICULTURE - AKURE	433,242,868
	TOTAL ALLOCATION:	433,242,868
21	PERSONNEL COST	310,565,874
2101	SALARY	275,791,888
210101	SALARIES AND WAGES	275,791,888
21010101	CONSOLIDATED SALARY	275,791,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,773,986
210201	ALLOWANCES	300,000
21020101	NON REGULAR ALLOWANCES	300,000
210202	SOCIAL CONTRIBUTIONS	34,473,986
21020201	NHIS	13,789,594
21020202	CONTRIBUTORY PENSION	20,684,392
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,676,994
23	CAPITAL EXPENDITURE	65,000,000
2305	OTHER CAPITAL PROJECTS	65,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	65,000,000
23050101	RESEARCH AND DEVELOPMENT	65,000,000
	TOTAL PERSONNEL	310,565,874
	TOTAL OVERHEAD	57,676,994
	TOTAL RECURRENT	368,242,868
	TOTAL CAPITAL	65,000,000
	TOTAL ALLOCATION	433,242,868

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL COLLEGE OF AGRICULTURE, AKURE			
CODE:	0215021			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			
23060101	RESEARCH AND DEVELOPMENT ONGOING PROJECTS			
	PURCHASE OF 5TONS OF LIVESTOCK FEEDS INGREDIENTS EACH FOR 2500 BROILER CHICKS, 2500 PULLETS, 8TONS GROWER FEEDS INGREDIENTS EACH FOR 2500 BROILER, 2500 PULLETS, PIGS AND CATTLE.	S/W	ONDO	
	PROCUREMENT OF TEACHING AIDS AND HUMAN CAPITAL DEVELOPMENT (CAPACITY BUILDING).	S/W	ONDO	
	PROVISION OF 15KM. PERIMETER FENCING.	S/W	ONDO	
	PURCHASE OF 5TONS OF LIVESTOCK FEEDS INGREDIENTS EACH FOR 2500 BROILER CHICKS, 2500 PULLETS, 8TONS GROWER FEEDS INGREDIENTS EACH FOR 2500 BROILER, 2500 PULLETS, PIGS AND CATTLE.	S/W	ONDO	
	PURCHASE OF ANIMALS FOR LIVESTOCK SECTION (5000 DAY OLD CHICKS, 10 CATTLES, 15 GOATS, 10 SHEEP, 5 PIGS AND FISH PRODUCTION).	S/W	ONDO	
	PROCUREMENT OF TEACHING AIDS AND HUMAN CAPITAL DEVELOPMENT (CAPACITY BUILDING).	S/W	ONDO	
	PROVISION OF LABORATORY EQUIPMENT AND ESTABLISHMENT OF GLASS BLOWING LABORATORY AND CONSUMABLES FOR STUDENTS PRACTICALS (BIOLOGY, CHEMISTRY, PHYSICS, SOIL AND ANIMAL LABORATORIES).	S/W	ONDO	
	REHABILITATION OF SIX PLANTATIONS FOR STUDENTS PRACTICALS (COCOA, TEAK, OIL PALM, RUBBER, CASHEW AND CITRUS PLANTATIONS) IE WEEDING, PRUNNING, REMOVAL OF EPIPHYTE, FIRE TRACING AND REPLANTING.	S/W	ONDO	
	CONSTRUCTION AND ASPHALT LAYING AND DRAINAGES OF 2.0 KILOMETRES ROAD.	S/W	ONDO	
	COMPUTERISATION OF COLLEGE PROGRAMME.	S/W	ONDO	
	ESTABLISHMENT OF COLLEGE ENTREPRENEURSHIP CENTRE.	S/W	ONDO	
	ESTABLISHMENT OF VETERINARY CLINIC.	S/W	ONDO	
	ESTABLISHMENT OF GREENHOUSE	S/W	ONDO	

2012 APPROPRIATION
SUB COM REC
AMOUNT (=N=)
65,000,000
65,000,000
5,000,000
5,000,000
5,000,000
2,000,000
2,000,000
4,000,000
5,000,000
4,000,000
5,000,000
5,000,000
9,000,000
5,000,000
9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	469,053,390
0215022	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	
	TOTAL ALLOCATION:	469,053,390
21	PERSONNEL COST	314,479,530
2101	SALARY	277,718,375
210101	SALARIES AND WAGES	277,718,375
21010101	CONSOLIDATED SALARY	277,718,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,761,155
210201	ALLOWANCES	2,046,358
21020101	NON REGULAR ALLOWANCES	2,046,358
210202	SOCIAL CONTRIBUTIONS	34,714,797
21020201	NHIS	13,885,919
21020202	CONTRIBUTORY PENSION	20,828,878
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,823,860
23	CAPITAL EXPENDITURE	71,750,000
2305	OTHER CAPITAL PROJECTS	71,750,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	71,750,000
23050101	RESEARCH AND DEVELOPMENT	71,750,000
	TOTAL PERSONNEL	314,479,530
	TOTAL OVERHEAD	82,823,860
	TOTAL RECURRENT	397,303,390
	TOTAL CAPITAL	71,750,000
	TOTAL ALLOCATION	469,053,390

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF AGRICULTURE MOOR PLANTATION IBADAN				
CODE:	0215022				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				71,750,000
	ONGOING PROJECTS				71,750,000
	VOCATIONAL TRAINING OF UNEMPLOYED YOUTH AND RETIREES ON FOOD PROCESSING	South - West	Oyo		5,000,000
	DEVELOPMENT OF DEMOSTRATION/OUTREACH FARM	South - West	Oyo		1,750,000
	PROCUREMENT OF AGRICULTURE MACHINERIES, EQUIPMENT AND CHEMICALS	South - West	Oyo		6,200,000
	EXPANSION/DEVELOPMENT OF COLLEGE PIGGERY, FISHERY, LIVESTOCK AND SEEDLING FOR FARM	South - West	Oyo		10,000,000
	FENCING OF COLLEGE PROPERTIES	South - West	Oyo		8,000,000
	EXPANSION AND REHABILITATION OF STUDENTS HOSTELS	South - West	Oyo		10,000,000
	VOCATIONAL TRAINING OF UNEMPLOYED YOUTH AND RETIREES ON CROP PRODUCTION, MAINTENANCE OF FARM MACHINERIES, LIVESTOCK AND FOOD PROCESSING	South - West	Oyo		10,000,000
	COMPLETION OF CONSTRUCTION OF CLASSROOM FOR ENTERPRENEURSHIP DEVELOPMENT	South - West	Oyo		10,800,000
	DEVELOPMENT OF DEMOSTRATION/OUTREACH FARM	South - West	Oyo		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	827,344,805
0215023	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	
	TOTAL ALLOCATION:	827,344,805
21	PERSONNEL COST	590,909,306
2101	SALARY	508,820,147
210101	SALARIES AND WAGES	508,820,147
21010101	CONSOLIDATED SALARY	508,820,147
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,089,159
210201	ALLOWANCES	18,426,457
21020101	NON REGULAR ALLOWANCES	18,426,457
210202	SOCIAL CONTRIBUTIONS	63,662,702
21020201	NHIS	25,465,081
21020202	CONTRIBUTORY PENSION	38,197,621
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,435,499
23	CAPITAL EXPENDITURE	195,000,000
2302	CONSTRUCTION / PROVISION	195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	195,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	195,000,000
	TOTAL PERSONNEL	590,909,306
	TOTAL OVERHEAD	41,435,499
	TOTAL RECURRENT	632,344,805
	TOTAL CAPITAL	195,000,000
	TOTAL ALLOCATION	827,344,805

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			195,000,000
	ONGOING PROJECTS			195,000,000
	PROCUREMENT OF PLANTING MATERIALS, AGRIC INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 80HA OF CASSAVA.	SE	EBONYI	-
	PROCUREMENT OF AGRIC/FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12HA OF OIL PALM.	SE	EBONYI	11,000,000
	TABLE FISH AND FINGERLINGS PRODUCTION	SE	EBONYI	5,000,000
	PROCUREMENT OF PLANTING MATERIALS, AGRIC INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 80HA OF CASSAVA.	SE	EBONYI	33,000,000
	PROCUREMENT OF AGRIC/FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12HA OF OIL PALM.	SE	EBONYI	15,000,000
	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR VOCATIONAL EMPOWERMENT.	SE	EBONYI	11,000,000
	FISH FARMING ..ENTERPRENEURASHIP TRAINING FOR UNEMPLOYED YOUTH IN ANINRI/AWGU/ORJI RIVERS	SE	EBONYI	10,000,000
	CONSTRUCTION OF 2 NOS CLASSROOM BLOCKS			35,000,000
	PERIMETER FENCING			50,000,000
	REACREDITATION OF ALL THE 8 PROGRAMMES OF STUDY IN THE COLLEGE BY NBTE			25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	488,565,701
	TOTAL ALLOCATION:	488,565,701
21	PERSONNEL COST	277,669,778
2101	SALARY	246,517,122
210101	SALARIES AND WAGES	246,517,122
21010101	CONSOLIDATED SALARY	246,517,122
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,152,656
210201	ALLOWANCES	277,833
21020101	NON REGULAR ALLOWANCES	277,833
210202	SOCIAL CONTRIBUTIONS	30,874,823
21020201	NHIS	12,349,929
21020202	CONTRIBUTORY PENSION	18,524,894
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,208,949
23	CAPITAL EXPENDITURE	169,686,974
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00
2305	OTHER CAPITAL PROJECTS	59,686,974
230501	ACQUISITION OF NON - TANGIBLE ASSETS	59,686,974
23050101	RESEARCH AND DEVELOPMENT	59,686,974
	TOTAL PERSONNEL	277,669,778
	TOTAL OVERHEAD	41,208,949
	TOTAL RECURRENT	318,878,727
	TOTAL CAPITAL	169,686,974
	TOTAL ALLOCATION	488,565,701

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY,NEW-BUSSA				*
CODE:	0215024				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23010105	PURCHASE OF MOTOR VEHICLES				30,000,000
	NEW PROJECTS				30,000,000
	PROCUREMENT OF VEHICLES				30,000,000
23060101	RESEARCH AND DEVELOPMENT				59,686,974
	ONGOING PROJECTS				59,686,974
	PROVISION OF INSTRUCTIONAL/TEACHING FACILITIES FOR AGRICULTURAL TECHNOLOGY PROGRAMME	NORTH CENTRAL	NIGER		6,000,000
	PROCUREMENT OF INSTRUCTIONAL/TEACHING FACILITY FOR AGRICULTURAL TECHNOLOGY PROGRAMME	NORTH CENTRAL	NIGER		3,000,000
	PROCUREMENT OF INSTRUCTIONAL/TEACHING FACILITIES FOR FISHERIES TECHNOLOGY PROGRAMME(1no dissecting & 1no research microscope with digital camera,GPS,1no borehole,fencing of ponds.	NORTH CENTRAL	NIGER		50,686,974
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80,000,000
	COMPLETION OF PROVOST QUARTERS, BOYS QUARTERS AND FENCING				20,000,000
	CONSTRUCTION OF COLLEGE GATE, ACCESS ROAD AND CULVERT				20,000,000
	CONSTRUCTION OF CLASSROOMS				20,000,000
	CONSTRUCTION OF STAFF TRAINING WORKSHOP				20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - VOM	561,447,594
0215025	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - VOM	
	TOTAL ALLOCATION:	561,447,594
21	PERSONNEL COST	403,932,844
2101	SALARY	307,592,765
210101	SALARIES AND WAGES	307,592,765
21010101	CONSOLIDATED SALARY	307,592,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	96,340,079
210201	ALLOWANCES	57,830,800
21020101	NON REGULAR ALLOWANCES	57,830,800
210202	SOCIAL CONTRIBUTIONS	38,509,279
21020201	NHIS	15,403,712
21020202	CONTRIBUTORY PENSION	23,105,567
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,355,023
23	CAPITAL EXPENDITURE	91,159,727
2301	FIXED ASSETS PURCHASED	91,159,727
230101	PURCHASE OF FIXED ASSETS - GENERAL	91,159,727
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	91,159,727
2305	OTHER CAPITAL PROJECTS	0
230501	ACQUISITION OF NON - TANGIBLE ASSETS	0
23050101	RESEARCH AND DEVELOPMENT	0
	TOTAL PERSONNEL	403,932,844
	TOTAL OVERHEAD	66,355,023
	TOTAL RECURRENT	470,287,867
	TOTAL CAPITAL	91,159,727
	TOTAL ALLOCATION	561,447,594

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, VOM					
CODE:	0215025					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				91,159,727	
	ONGOING PROJECTS				91,159,727	
	PROCUREMENT OF ADDITIONAL LIBRARY BOOKS, JOURNALS AND MATERIALS	NORTH CENTRAL	PLATEAU		2,000,000	
23060101	RESEARCH AND DEVELOPMENT				-	
	ONGOING PROJECTS				-	
	DEVELOPMENT OF PADDOCK AND REARING/UPKEEP OF LIVESTOCK	NORTH CENTRAL	PLATEAU		36,389,334	
	DEVELOPMENT OF PADDOCK AND REARING/UPKEEP OF LIVESTOCK	NORTH CENTRAL	PLATEAU			
	PROVISION OF ROADS AND DRAINAGES AT THE COLLEGE FARM LAND	NORTH CENTRAL	PLATEAU		17,616,790	
	PERIMETER FENCING OF THE COLLEGE LAND	NORTH CENTRAL	PLATEAU		12,533,595	
	EQUIPING AND UPGRADING OF LABORATORIES AND LECTURE HALLS	NORTH CENTRAL	PLATEAU		12,620,008	
	PROCUREMENT OF FURNITURE FOR LECTURERS	NORTH CENTRAL	PLATEAU		10,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	476,444,568
0215026	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	
	TOTAL ALLOCATION:	476,444,568
21	PERSONNEL COST	328,792,256
2101	SALARY	261,451,385
210101	SALARIES AND WAGES	261,451,385
21010101	CONSOLIDATED SALARY	261,451,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,340,870
210201	ALLOWANCES	34,599,264
21020101	NON REGULAR ALLOWANCES	34,599,264
210202	SOCIAL CONTRIBUTIONS	32,741,606
21020201	NHIS	13,096,643
21020202	CONTRIBUTORY PENSION	19,644,964
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,652,312
23	CAPITAL EXPENDITURE	84,000,000
2302	CONSTRUCTION / PROVISION	84,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	84,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	84,000,000
2305	OTHER CAPITAL PROJECTS	0
230501	ACQUISITION OF NON - TANGIBLE ASSETS	0
23050101	RESEARCH AND DEVELOPMENT	0
	TOTAL PERSONNEL	328,792,256
	TOTAL OVERHEAD	63,652,312
	TOTAL RECURRENT	392,444,568
	TOTAL CAPITAL	84,000,000
	TOTAL ALLOCATION	476,444,568

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY VOM					
CODE:	0215026					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				84,000,000	
	ONGOING PROJECTS				84,000,000	
	PROCUREMENT OF EXPERIMENTAL ANIMALS AND FEEDS	NC	PLATEAU		4,000,000	
23060101	RESEARCH AND DEVELOPMENT				-	
	ONGOING PROJECTS				-	
	ADOPTION OF VILLAGE FARM PROJECT/OUTREACH CENTRES.	NC	PLATEAU		4,000,000	
	PROCUREMENT OF LABORATORY EQUIPMENT	NC	PLATEAU		30,000,000	
	PROCUREMENT OF LABORATORY REAGENTS AND CHEMICALS	NC	PLATEAU		25,000,000	
	FURNISHING AND EQUIPPING OF THE NEW MULTIPURPOSE LABORATORY	NC	PLATEAU		21,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	328,420,439
0215027	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	
	TOTAL ALLOCATION:	328,420,439
21	PERSONNEL COST	152,160,438
2101	SALARY	135,083,319
210101	SALARIES AND WAGES	135,083,319
21010101	CONSOLIDATED SALARY	135,083,319
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,077,119
210201	ALLOWANCES	131,521
21020101	NON REGULAR ALLOWANCES	131,521
210202	SOCIAL CONTRIBUTIONS	16,945,598
21020201	NHIS	6,778,239
21020202	CONTRIBUTORY PENSION	10,167,359
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,290,260
23	CAPITAL EXPENDITURE	113,969,741
2302	CONSTRUCTION / PROVISION	113,969,741
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	113,969,741
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	113,969,741
	TOTAL PERSONNEL	152,160,438
	TOTAL OVERHEAD	62,290,260
	TOTAL RECURRENT	214,450,698
	TOTAL CAPITAL	113,969,741
	TOTAL ALLOCATION	328,420,439

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY BAGA				
CODE:	0215027				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				113,969,741
	ONGOING PROJECTS				113,969,741
	CONSTRUCTION OF FISH POND	NE	BORNO		13,493,578
	CONSTRUCTION OF FISH FEED MILL	NE	BORNO		8,001,031
	FENCING OF 2.5KM COLLEGE PREMISES	NE	BORNO		14,509,450
	CONSTRUCTION OF STUDENTS HOSTEL	NE	BORNO		8,900,000
	CONSTRUCTION OF PROVOST'S LODGE	NE	BORNO		6,900,000
	REHABILITATION OF STAFF QUARTERS (PHASE III)	NE	BORNO		10,900,000
	CONSTRUCTION OF LECTURE THEATRE	NE	BORNO		9,000,000
	REHABILITATION & MAINTENANCE OF COLLEGE ACCESS ROADS	NE	BORNO		6,909,555
	DEVELOPMENT OF SOLAR ENERGY	NE	BORNO		5,356,127
	FISH FARMING ENTERPREUNERSHIP TRAINING CETRE FOR YOUTHS IN AJAKA , IGALAMELA L.G.A, KOGI STATE	NC			10,000,000
	AGRICULTURE ENTREPREUNERSHIP DEVELOPMENT	NE	BORNO	MAIDUG URI	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	607,582,151
0215028	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	
	TOTAL ALLOCATION:	607,582,151
21	PERSONNEL COST	386,947,949
2101	SALARY	343,900,237
210101	SALARIES AND WAGES	343,900,237
21010101	CONSOLIDATED SALARY	343,900,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,047,713
210202	SOCIAL CONTRIBUTIONS	43,047,713
21020201	NHIS	17,219,085
21020202	CONTRIBUTORY PENSION	25,828,628
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,634,202
23	CAPITAL EXPENDITURE	168,000,000
2301	FIXED ASSETS PURCHASED	168,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	168,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	168,000,000
	TOTAL PERSONNEL	386,947,949
	TOTAL OVERHEAD	52,634,202
	TOTAL RECURRENT	439,582,151
	TOTAL CAPITAL	168,000,000
	TOTAL ALLOCATION	607,582,151

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS				
CODE:	0215028				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				168,000,000
	ONGOING PROJECTS				168,000,000
	PROCUREMENT OF FARM IMPLEMENT FOR TRANSFER OF TECHNOLOGY TO STUDENTS AND FISH FARMERS.	SW	LAGOS		79,000,000
	PROCUREMENT OF TRAINING EQUIPMENT FOR PROFESSIONAL COURSE FOR VESSEL OPERATIONS	SW	LAGOS		73,000,000
	CONSTRUCTION OF 6NO 10M2 CONCRETE PONDS	SW	LAGOS		16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL CO-OPERATIVE COLLEGE- IBADAN	133,159,926
0215029	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	
	TOTAL ALLOCATION:	
21	PERSONNEL COST	96,284,926
2101	SALARY	85,533,105
210101	SALARIES AND WAGES	85,533,105
21010101	CONSOLIDATED SALARY	85,533,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,751,821
210202	SOCIAL CONTRIBUTIONS	10,751,821
21020201	NHIS	4,300,729
21020202	CONTRIBUTORY PENSION	6,451,093
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,875,000
23	CAPITAL EXPENDITURE	15,000,000
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
	TOTAL PERSONNEL	96,284,926
	TOTAL OVERHEAD	21,875,000
	TOTAL RECURRENT	118,159,926
	TOTAL CAPITAL	15,000,000
	TOTAL ALLOCATION	133,159,926

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL CO-OPERATIVE COLLEGE- IBADAN				
CODE:	0215029				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				15,000,000
	ONGOING PROJECTS				15,000,000
	PROCUREMENT OF 200 KVA PEKINS SOUND PROOF GENERATING SET AND GENERATOR HOUSE	S.W	Oyo		15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL CO-OPERATIVE COLLEGE-KADUNA	199,700,330
0215030	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	
	TOTAL ALLOCATION:	199,700,330
21	PERSONNEL COST	167,825,330
2101	SALARY	149,124,575
210101	SALARIES AND WAGES	149,124,575
21010101	CONSOLIDATED SALARY	149,124,575
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,700,755
210202	SOCIAL CONTRIBUTIONS	18,700,755
21020201	NHIS	7,480,302
21020202	CONTRIBUTORY PENSION	11,220,453
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,875,000
23	CAPITAL EXPENDITURE	10,000,000
2302	CONSTRUCTION / PROVISION	10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
	TOTAL PERSONNEL	167,825,330
	TOTAL OVERHEAD	21,875,000
	TOTAL RECURRENT	189,700,330
	TOTAL CAPITAL	10,000,000
	TOTAL ALLOCATION	199,700,330

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COOPERATIVE COLLEGE KADUNA				
CODE:	0215030				2012 APPROPRIATION
					SUB COM REC
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020114	CONSTRUCTION / PROVISION OF ROADS				10,000,000
	ONGOING PROJECTS				10,000,000
	ROAD NETWORK PHASE I & II	NW	Kaduna		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	136,448,643
0215031	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	
	TOTAL ALLOCATION:	136,448,643
21	PERSONNEL COST	110,573,643
2101	SALARY	98,234,187
210101	SALARIES AND WAGES	98,234,187
21010101	CONSOLIDATED SALARY	98,234,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,339,457
210202	SOCIAL CONTRIBUTIONS	12,339,457
21020201	NHIS	4,935,783
21020202	CONTRIBUTORY PENSION	7,403,674
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,875,000
23	CAPITAL EXPENDITURE	4,000,000
2302	CONSTRUCTION / PROVISION	4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,000,000
	TOTAL PERSONNEL	110,573,643
	TOTAL OVERHEAD	21,875,000
	TOTAL RECURRENT	132,448,643
	TOTAL CAPITAL	4,000,000
	TOTAL ALLOCATION	136,448,643

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER					
CODE:	0215031					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				4,000,000	
	ONGOING PROJECTS				4,000,000	
	COMPLETION OF COLLEGE EROSSION CONTROL	South - East	Enugu		4,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	378,747,412
0215032	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	
	TOTAL ALLOCATION:	378,747,412
21	PERSONNEL COST	256,477,117
2101	SALARY	227,979,660
210101	SALARIES AND WAGES	227,979,660
21010101	CONSOLIDATED SALARY	227,979,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,497,457
210202	SOCIAL CONTRIBUTIONS	28,497,457
21020201	NHIS	11,398,983
21020202	CONTRIBUTORY PENSION	17,098,474
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,270,295
23	CAPITAL EXPENDITURE	65,000,000
2302	CONSTRUCTION / PROVISION	65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	65,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	65,000,000
	TOTAL PERSONNEL	256,477,117
	TOTAL OVERHEAD	57,270,295
	TOTAL RECURRENT	313,747,412
	TOTAL CAPITAL	65,000,000
	TOTAL ALLOCATION	378,747,412

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OWERRI			
CODE:	0215032			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES ONGOING PROJECTS			
	LAND CLEARING AND DESTUMPING OF 22 HECTARES OF FARM LAND AND PROCUREMENT OF SEEDLINGS/SUCKERS AND FARM INPUTS FOR THE COLLEGE RESEARCH AND DEMONSTRATION FARM AT FECOLART, OWERRI.	SE	Imo	
	FURNISHING OF COLLEGE AUDITORIUM			
	CONSTRUCTION OF LECTURE HALLS			
	CONSTRUCTION OF MAIN LIBRARY COMPLEX			

2012 APPROPRIATION
AMOUNT (=N=)
65,000,000
65,000,000
10,000,000
10,000,000
20,000,000
25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	252,093,049
0215033	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	
	TOTAL ALLOCATION:	252,093,049
21	PERSONNEL COST	167,093,049
2101	SALARY	148,473,658
210101	SALARIES AND WAGES	148,473,658
21010101	CONSOLIDATED SALARY	148,473,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,619,391
210202	SOCIAL CONTRIBUTIONS	18,619,391
21020201	NHIS	7,447,756
21020202	CONTRIBUTORY PENSION	11,171,634
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,000,000
23	CAPITAL EXPENDITURE	50,000,000
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000
	TOTAL PERSONNEL	167,093,049
	TOTAL OVERHEAD	35,000,000
	TOTAL RECURRENT	202,093,049
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	252,093,049

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU				
CODE:	0215033				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				50,000,000
	ONGOING PROJECTS				50,000,000
	MAINTENANCE OF LIVESTOCK HOUSES AND EXTENSION OF LIVESTOCK HOUSING UNITS	NC	PLATEAU		23,000,000
	SINKING OF 2 NO BOREHOLE AND PROVISION OF OVERHEAD WATER RESERVOIR	NC	PLATEAU		27,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	737,726,230
0215034	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	
	TOTAL ALLOCATION:	737,726,230
21	PERSONNEL COST	365,844,552
2101	SALARY	325,141,661
210101	SALARIES AND WAGES	325,141,661
21010101	CONSOLIDATED SALARY	325,141,661
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,702,891
210202	SOCIAL CONTRIBUTIONS	40,702,891
21020201	NHIS	16,281,156
21020202	CONTRIBUTORY PENSION	24,421,735
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,911,009
23	CAPITAL EXPENDITURE	313,970,669
2305	OTHER CAPITAL PROJECTS	313,970,669
230501	ACQUISITION OF NON - TANGIBLE ASSETS	313,970,669
23050101	RESEARCH AND DEVELOPMENT	313,970,669
	TOTAL PERSONNEL	365,844,552
	TOTAL OVERHEAD	57,911,009
	TOTAL RECURRENT	423,755,561
	TOTAL CAPITAL	313,970,669
	TOTAL ALLOCATION	737,726,230

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE				
CODE:	0215034				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				313,970,669
	ONGOING PROJECTS				313,970,669
	ESTABLISHMENT OF TRAINING FARM AND TRAINING WORKSHOP	NE	GOMBE		28,345,000
	FURNISHING AND EQUIPPING OF 3 NEW LABORATORIES	NE	GOMBE		56,000,000
	PROCUREMENT OF FARM AND WORKSHOP FACILITIES	NE	GOMBE		32,000,000
	ESTABLISHMENT OF NURSERY WITH ALL ITS FACILITIES.	NE	GOMBE		30,456,456
	CONSTRUCTION OF ACCESS ROAD (PHASE II)	NE	GOMBE		48,457,342
	FENCING OF COLLEGE FARM AT JANGARGARI	NE	GOMBE		88,485,765
	VOCATIONAL TRAINING WORKSHOPS FOR UNEMPLOYED YOUTHS ON VARIOUS HORTICULTURAL ENTERPRISES	NE	GOMBE		30,226,106

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA AGRICULTURAL INSURANCE CORPORATION	265,063,751
0215035	NIGERIA AGRICULTURAL INSURANCE CORPORATION	
	TOTAL ALLOCATION:	265,063,751
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,063,751
23	CAPITAL EXPENDITURE	250,000,000
2305	OTHER CAPITAL PROJECTS	250,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	250,000,000
23050101	RESEARCH AND DEVELOPMENT	250,000,000
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	15,063,751
	TOTAL RECURRENT	15,063,751
	TOTAL CAPITAL	250,000,000
	TOTAL ALLOCATION	265,063,751

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA AGRICULTURAL INSURANCE CORPORATION				
CODE:	0215035				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				250,000,000
	ONGOING PROJECTS				250,000,000
	INSURANCE PREMIUM ENHANCEMENT				250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INSTITUTE OF ANIMAL SCIENCES	300,493,091
0215036	NIGERIAN INSTITUTE OF ANIMAL SCIENCES	
	TOTAL ALLOCATION:	300,493,091
21	PERSONNEL COST	144,493,091
2101	SALARY	116,202,292
210101	SALARIES AND WAGES	116,202,292
21010101	CONSOLIDATED SALARY	116,202,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,290,800
210201	ALLOWANCES	13,705,330
21020101	NON REGULAR ALLOWANCES	13,705,330
210202	SOCIAL CONTRIBUTIONS	14,585,470
21020201	NHIS	5,834,188
21020202	CONTRIBUTORY PENSION	8,751,282
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,000,000
23	CAPITAL EXPENDITURE	51,000,000
2305	OTHER CAPITAL PROJECTS	51,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	51,000,000
23050101	RESEARCH AND DEVELOPMENT	51,000,000
	TOTAL PERSONNEL	144,493,091
	TOTAL OVERHEAD	105,000,000
	TOTAL RECURRENT	249,493,091
	TOTAL CAPITAL	51,000,000
	TOTAL ALLOCATION	300,493,091

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INSTITUTE OF ANIMAL SCIENCES				
CODE:	0215036				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				51,000,000
	ONGOING PROJECTS				51,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : LIVESTOCK				25,000,000
	RENT ON OFFICE COMPLEX: NO 6 SALT LAKE OFF GANA STREET, MAINTAME, ABUJA				7,000,000
	PHC OFFICE: 19 East West Road				
	RUMUOKORO, PORT HARCOURT				2,000,000
	LOKOJA OFFICE: 2 ALIYU OBAJA STREET OPPOSITE FCMB, LOKOJA				2,000,000
	PREMILIARY FOR HEAD OFFICE ANNEX ...PEREMITER FENCING, ARCHITETURAL DRAWING, APPROVAL AND CONSULTANCY SERVICES				15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA STORED PRODUCTS RESEARCH, ILORIN	935,387,146
0215050	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	
	TOTAL ALLOCATION:	935,387,146
21	PERSONNEL COST	541,354,945
2101	SALARY	481,150,899
210101	SALARIES AND WAGES	481,150,899
21010101	CONSOLIDATED SALARY	481,150,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,204,046
210202	SOCIAL CONTRIBUTIONS	60,204,046
21020201	NHIS	24,081,618
21020202	CONTRIBUTORY PENSION	36,122,427
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,131,557
23	CAPITAL EXPENDITURE	345,900,644
2305	OTHER CAPITAL PROJECTS	345,900,644
230501	ACQUISITION OF NON - TANGIBLE ASSETS	345,900,644
23050101	RESEARCH AND DEVELOPMENT	345,900,644
	TOTAL PERSONNEL	541,354,945
	TOTAL OVERHEAD	48,131,557
	TOTAL RECURRENT	589,486,502
	TOTAL CAPITAL	345,900,644
	TOTAL ALLOCATION	935,387,146

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE				
CODE:	0215050				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				345,900,644
	ONGOING PROJECTS				345,900,644
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : STORAGE				150,000,000
	ENTERPRENEUSHIP DEVELOPMENT FOR YOUTHS IN KUMBOTSO/DALA AND KURA /GARUN MALAM FEDERAL CONSTITUENCIES				80,900,644
	ENTERPRENEUSHIP DEVELOPMENT FOR YOUTHS IN KEBBE/TAMBUAL FEDERAL CONSTITUENCY				85,000,000
	CASSAVA PROCESSING ENTERPREUSHIP FOR RURAL FARMERS IN GBOKO, BENUE STATE				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,232,027,028
	NIGERIA AGRICULTURAL QUARANTINE SERVICE	
	TOTAL ALLOCATION:	1,232,027,028
21	PERSONNEL COST	830,354,574
2101	SALARY	736,172,955
210101	SALARIES AND WAGES	736,172,955
21010101	CONSOLIDATED SALARY	736,172,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,181,619
210201	ALLOWANCES	2,160,000
21020101	NON REGULAR ALLOWANCES	2,160,000
210202	SOCIAL CONTRIBUTIONS	92,021,619
21020201	NHIS	36,808,648
21020202	CONTRIBUTORY PENSION	55,212,972
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,672,454
23	CAPITAL EXPENDITURE	275,000,000
2305	OTHER CAPITAL PROJECTS	275,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	275,000,000
23050101	RESEARCH AND DEVELOPMENT	275,000,000
	TOTAL PERSONNEL	830,354,574
	TOTAL OVERHEAD	126,672,454
	TOTAL RECURRENT	957,027,028
	TOTAL CAPITAL	275,000,000
	TOTAL ALLOCATION	1,232,027,028

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA AGRICULTURAL QUARANTINE SERVICE				
CODE:	-				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				275,000,000
	ONGOING PROJECTS				275,000,000
	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT DEVELOPMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND BIOLOGICS	NW/NE/ SW/SE	KN/FCT/ PH/LG/ OY/BR		100,000,000
	ESTABLISHMENT OF NEW QUARANTINE STATION @ IBAFO-LAGOS & UPGRADING OF EXISTING ONES @ MAKIA-KANO, NAIA-ABUJA & PH AIRPORT-PH & OTHERS AND QUARANTINE TRAINING SCHOOL	YES	NW/SE/S W		125,000,000
	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY STATUTORY REQUIREMENT FOR EXPORTS OF AGRICULTURAL PRODUCTS	NATION WIDE	NATION WIE		50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1,090,320,752
	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	1,090,320,752
21	PERSONNEL COST	546,734,050
2101	SALARY	483,904,339
210101	SALARIES AND WAGES	483,904,339
21010101	CONSOLIDATED SALARY	483,904,339
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,829,711
210202	SOCIAL CONTRIBUTIONS	62,829,711
21020201	NHIS	25,131,884
21020202	CONTRIBUTORY PENSION	37,697,826
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143,586,702
23	CAPITAL EXPENDITURE	400,000,000
2305	OTHER CAPITAL PROJECTS	400,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	400,000,000
23050101	RESEARCH AND DEVELOPMENT	400,000,000
	TOTAL PERSONNEL	546,734,050
	TOTAL OVERHEAD	143,586,702
	TOTAL RECURRENT	690,320,752
	TOTAL CAPITAL	400,000,000
	TOTAL ALLOCATION	1,090,320,752

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA				
CODE:	-			2012 APPROPRIATION	
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				400,000,000
	ONGOING PROJECTS				400,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS				200,000,000
	RENOVATION AND FURNISHING OF ARCN HEADQUARTERS, AGRIC RESEARCH HOUSE PHASE I, MABUSHI.				50,000,000
	COMPLETION OF AGRICULTURAL RESEARCH HOUSE PHASE II				50,000,000
	JOURNAL OF APPLIED AGRICULTURAL RESEARCH (JAAR)				10,000,000
	UPGRADE OF RESEARCH INFRASTRUCTURE AND FACILITIES TO SUPPORT AGRICULTURAL TRANSFORMATION - PHASE 1 (RESEARCH INSTITUTES)				30,000,000
	FOOD SECURITY LEGISLATIVE ADVOCACY/SUMMIT				60,000,000
	AGRIC INVESTMENT PROGRAMMEE FOR 5000YOUTHS				

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AGRICULTURAL SEED COUNCIL	1,219,076,676
	NATIONAL AGRICULTURAL SEED COUNCIL	
	TOTAL ALLOCATION:	1,219,076,676
21	PERSONNEL COST	616,228,146
2101	SALARY	547,704,856
210101	SALARIES AND WAGES	547,704,856
21010101	CONSOLIDATED SALARY	547,704,856
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,523,290
210202	SOCIAL CONTRIBUTIONS	68,523,290
21020201	NHIS	27,409,316
21020202	CONTRIBUTORY PENSION	41,113,974
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,848,530
23	CAPITAL EXPENDITURE	530,000,000
2305	OTHER CAPITAL PROJECTS	530,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	530,000,000
23050101	RESEARCH AND DEVELOPMENT	530,000,000
	TOTAL PERSONNEL	616,228,146
	TOTAL OVERHEAD	72,848,530
	TOTAL RECURRENT	689,076,676
	TOTAL CAPITAL	530,000,000
	TOTAL ALLOCATION	1,219,076,676

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL AGRICULTURAL SEED COUNCIL				
CODE:	0				2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				530,000,000
	ONGOING PROJECTS				530,000,000
	COMPETITIVE GRANT FOR RESEARCH AND DEVELOPMENT OF VALUE CHAINS : SEED DEVELOPMENT				200,000,000
	SUPPORT FOR DEVELOPMENT AND PROMOTION OF SMALL AND MEDIUM SEED ENTERPRISES				150,000,000
	SEED INSPECTORATE SERVICES				80,000,000
	SEED DATA BASE AND RESOURCE CENTRE				50,000,000
	PROVISION OF DISSEMINATION OF INFORMATION ON SEEDS AND SEEDLING				50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O.	137,876,184
	OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O.	
	TOTAL ALLOCATION:	137,876,184
21	PERSONNEL COST	49,134,602
2101	SALARY	49,134,602
210101	SALARIES AND WAGES	49,134,602
21010101	CONSOLIDATED SALARY	49,134,602
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,741,582
23	CAPITAL EXPENDITURE	36,000,000
2303	REHABILITATION / REPAIRS	36,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	36,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	36,000,000
	TOTAL PERSONNEL	49,134,602
	TOTAL OVERHEAD	52,741,582
	TOTAL RECURRENT	101,876,184
	TOTAL CAPITAL	36,000,000
	TOTAL ALLOCATION	137,876,184

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O.				
CODE:					2012 APPROPRIATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				36,000,000
	ONGOING PROJECTS				36,000,000
	COMPLETION OF RENOVATION OF FAO PERMANENT REPRESENTATIVE OFFICE PHASE 3				36,000,000